

SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2024
Fondos 2024

INFORMACIÓN RFT
(4o. TRIMESTRE)

ENERO - DICIEMBRE

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120115 FED.FASSA 2024	3,274,784,705.00	430,770,850.67	- 1,601,207,289.91	660,787,855.99	- 660,787,855.99	2,104,348,265.76	17,571,000.83	325,003.08	59,807,404.11	1,962,313,840.61	64,331,017.13
0220424 IMSS BIENESTAR 24 L	745,252,312.04	218,663,414.96	- 438,773,366.42	159,981,905.86	- 159,981,905.86	525,142,360.58	31,566,902.60	6,677,047.25	17,381,325.13	469,517,085.60	-
0220425 IMSS BIENESTAR 24 E	-	86,704,992.02	- 30,104,693.15	15,688,783.06	- 15,688,783.06	56,600,298.87	31,275.61	-	-	56,569,023.26	-
0220426 IMSS BIENESTAR 24 C	-	396,334,888.37	- 229,349,219.68	9,244,425.98	- 9,244,425.98	166,985,668.69	15,055,700.23	-	-	151,929,968.46	-
0720918 S.a.N.A.S. 2024	-	24,123,673.53	- 9,646,353.94	2,588,028.88	- 2,588,028.88	14,477,319.59	-	-	3,425,181.12	9,090,407.04	1,961,731.43
0720939 PREV. ADICCIONES '24	-	4,880,409.07	- 704,453.10	-	-	4,175,955.97	-	-	-	3,449,247.90	726,708.07
0820712 FORT.AT. MEDICA '24	-	16,647,897.79	- 10,989,321.41	164,401.92	- 164,401.92	5,658,576.38	-	-	3,364,206.66	1,055,743.46	1,238,626.26
0822114 CC-E001 AT. SALUD 24	-	67,087,254.58	- 33,364,526.59	-	-	33,722,727.99	-	-	33,364,526.59	-	358,201.40
0822115 PO-E001 AT. SALUD 24	-	42,895,692.99	- 21,000,000.00	-	-	21,895,692.99	12,669,430.67	-	-	7,919,796.56	1,306,465.76
0822116 PO-U013 AT. SALUD 24	-	14,229,258.83	- 7,100,000.00	-	-	7,129,258.83	6,850,141.16	-	-	-	279,117.67
T O T A L E S:	4,020,037,017.04	1,302,338,332.81	-2,382,239,224.20	848,455,401.69	-848,455,401.69	2,940,136,125.65	83,744,451.10	7,002,050.33	117,342,643.61	2,661,845,112.89	70,201,867.72