

SERVICIOS DE SALUD DE ZACATECAS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2024  
Fondos 2024

INFORMACIÓN RFT  
(3er. TRIMESTRE)

ENERO - SEPTIEMBRE

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120115 FED.FASSA 2024	3,274,784,705.00	387,666,732.38	- 1,514,683,165.90	70,818,715.68	- 70,818,715.68	2,147,768,271.48	719,874,533.21	890,314.89	6,230,826.50	1,376,470,948.02	44,301,648.86
0220424 IMSS BIENESTAR 24 L	745,252,312.04	128,743,013.10	- 366,285,230.46	41,225,359.71	- 41,225,359.71	507,710,094.68	140,614,675.57	305,411.00	2,944,669.00	313,072,541.38	50,772,797.73
0220425 IMSS BIENESTAR 24 E	-	78,592,004.61	- 30,073,417.55	15,688,783.06	- 15,688,783.06	48,518,587.06	19,338.59	-	-	48,495,906.34	3,342.13
0220426 IMSS BIENESTAR 24 C	-	369,389,142.84	- 179,426,990.07	9,244,425.98	- 9,244,425.98	189,962,152.77	2,759,214.54	-	-	128,123,003.39	59,079,934.84
0720918 S.a.N.A.S. 2024	-	23,037,903.28	- 8,774,932.80	1,975,809.35	- 1,975,809.35	14,262,970.48	8,862,949.92	-	19,314.54	2,580,805.62	2,799,900.40
0720939 PREV. ADICCIONES '24	-	4,168,162.36	-	-	-	4,168,162.36	3,586,701.00	366,000.00	105,000.00	7,788.00	102,673.36
0820712 FORT.AT. MEDICA '24	-	15,383,182.37	- 9,740,208.91	-	-	5,642,973.46	-	59,821.41	-	-	5,583,152.05
0822114 CC-E001 AT. SALUD 24	-	66,213,209.69	- 32,970,032.99	-	-	33,243,176.70	32,970,032.99	-	-	-	273,143.71
0822115 PO-E001 AT. SALUD 24	-	42,543,577.08	- 21,000,000.00	-	-	21,543,577.08	21,000,000.00	-	-	-	543,577.08
0822116 PO-U013 AT. SALUD 24	-	14,211,479.71	- 7,100,000.00	-	-	7,111,479.71	7,100,000.00	-	-	-	11,479.71
<b>T O T A L E S:</b>	<b>4,020,037,017.04</b>	<b>1,129,948,407.42</b>	<b>-2,170,053,978.68</b>	<b>138,953,093.78</b>	<b>-138,953,093.78</b>	<b>2,979,931,445.78</b>	<b>936,787,445.82</b>	<b>1,621,547.30</b>	<b>9,299,810.04</b>	<b>1,868,750,992.75</b>	<b>163,471,649.87</b>