



SERVICIOS DE SALUD DE ZACATECAS  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2025**  
**Fondos 2025**

INFORMACIÓN RFT  
(4to. TRIMESTRE)

ENERO - DICIEMBRE

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120116 FED.FASSA 2025	1,916,526,146.00	239,866,145.75	- 194,141,778.33	240,941,507.86	- 240,941,507.86	1,962,250,513.42	19,246,044.77	378,759.00	54,893,647.28	1,886,746,074.13	985,988.24
0220427 IMSS BIENESTAR 25 L	745,252,312.04	168,306,787.35	- 404,996,773.75	165,206,238.89	- 165,206,238.89	508,562,325.64	13,576,420.80	2,259,500.00	27,609,098.30	388,266,211.31	76,851,095.23
0220429 IMSS BIENESTAR 25 C	-	476,961,479.52	- 238,480,739.67	23,976,788.20	- 23,976,788.20	238,480,739.85	-	-	-	238,480,739.58	0.27
0621612 COFEPRIS 2025	-	6,803,522.05	- 3,380,682.00	-	-	3,422,840.05	-	-	2,347,269.72	44,561.01	1,031,009.32
0720920 S.a.N.A.S. 2025	-	57,373,390.50	- 1,744,898.52	14,426,380.76	- 14,426,380.76	55,628,491.98	-	-	17,026,894.25	21,992,065.77	16,609,531.96
0720940 PREV. ADICCIONES '25	-	5,580,320.89	- 2,781,976.05	-	-	2,798,344.84	-	-	2,664,275.74	25,487.02	108,582.08
0820713 FORT.AT. MEDICA '25	-	14,851,625.23	- 7,379,715.08	-	-	7,471,910.15	-	-	1,518,646.70	2,607,800.00	3,345,463.45
<b>T O T A L E S:</b>	<b>2,661,778,458.04</b>	<b>969,743,271.29</b>	<b>-852,906,563.40</b>	<b>444,550,915.71</b>	<b>-444,550,915.71</b>	<b>2,778,615,165.93</b>	<b>32,822,465.57</b>	<b>2,638,259.00</b>	<b>106,059,831.99</b>	<b>2,538,162,938.82</b>	<b>98,931,670.55</b>