



SERVICIOS DE SALUD DE ZACATECAS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2025  
Fondos 2025

INFORMACIÓN RFT  
(3er. TRIMESTRE)

ENERO - SEPTIEMBRE

| VÍA DE FINANCIAMIENTO        | ORIGINAL         | AMPLIACIÓN     | REDUCCIÓN        | AMPLIACIÓN<br>ADECUACIÓN | REDUCCIÓN<br>ADECUACIÓN | MODIFICADO       | COMPROMETIDO   | DEVENGADO  | EJERCIDO      | PAGADO           | DISPONIBLE     |
|------------------------------|------------------|----------------|------------------|--------------------------|-------------------------|------------------|----------------|------------|---------------|------------------|----------------|
| 0120116 FED.FASSA 2025       | 1,916,526,146.00 | 194,583,790.85 | - 128,556,856.92 | 6,618,484.75             | - 6,618,484.75          | 1,982,553,079.93 | 665,705,136.63 | 231,295.97 | 6,582,572.91  | 1,249,565,525.38 | 60,468,549.04  |
| 0220427 IMSS BIENESTAR 25 L  | 745,252,312.04   | 90,788,849.20  | - 328,343,335.36 | 48,838,912.31            | - 48,838,912.31         | 507,697,825.88   | 141,902,562.29 | -          | 12,614,934.91 | 256,644,147.89   | 96,536,180.79  |
| 0220429 IMSS BIENESTAR 25 C  | -                | 476,961,479.52 | - 238,480,739.67 | 23,254,788.29            | - 23,254,788.29         | 238,480,739.85   | -              | -          | -             | 238,480,739.67   | 0.18           |
| 0621612 COFEPRIS 2025        | -                | 6,761,366.82   | - 3,380,682.00   | -                        | -                       | 3,380,684.82     | 1,712,296.60   | -          | -             | -                | 1,668,388.22   |
| 0720920 S.a.N.A.S. 2025      | -                | 55,915,184.81  | -                | 6,500,920.00             | - 6,500,920.00          | 55,915,184.81    | 35,978,621.46  | -          | -             | 7,943,354.50     | 11,993,208.85  |
| 0720940 PREV. ADICCIONES '25 | -                | 5,569,762.73   | - 2,781,976.04   | -                        | -                       | 2,787,786.69     | 468,600.00     | -          | -             | -                | 2,319,186.69   |
| 0820713 FORT.AT. MEDICA '25  | -                | 14,752,463.27  | - 7,379,715.08   | -                        | -                       | 7,372,748.19     | -              | -          | -             | -                | 7,372,748.19   |
| T O T A L E S:               | 2,661,778,458.04 | 845,332,897.20 | -708,923,305.07  | 85,213,105.35            | -85,213,105.35          | 2,798,188,050.17 | 845,767,216.98 | 231,295.97 | 19,197,507.82 | 1,752,633,767.44 | 180,358,261.96 |